REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair; Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

> Committee Meeting Held February 11, 2015

Honorable Ernest Y. Martin Chair, City Council City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 75 (2014), CD1 entitled:

"A BILL FOR AN ORDINANCE RELATING TO A REGIONAL PARK FUND."

which passed second reading and a public hearing at the January 28, 2015 Council meeting, reports as follows:

The purpose of the Bill is to create a Patsy T. Mink Central Oahu Regional Park fund.

The Director of the Department of Budget and Fiscal Services testified in opposition of the Bill stating that the Bill would set a precedent that would increase administrative costs and divert funds which would otherwise be available for other core City services.

The Director of the Department of Parks and Recreation appeared before your Committee to provide information.

Your Committee noted that Committee members will continue to work with the Director of Parks and Recreation to formulate a practical solution in addressing the concerns of the Park users.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII

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Your Committee received testimony from four individuals in support and one individual in opposition of the Bill.

Testimony was also received from the following institutions, organizations, and governmental agencies:

- Neighborhood Board No. 25 (support)
- Patsy T. Mink Central Oahu Regional Park Advisory Committee (support)

Your Committee also received written testimony from three individuals in support of the Bill.

Your Committee on Budget is in accord with the intent and purpose of Bill 75 (2014), CD1 and recommends that it pass third reading. (Ayes: Kobayashi. Fukunaga, Manahan, Ozawa, Pine – 5; Noes: None.)

Respectfully submitted,

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII

APR 2 2 2015 ADOPTED ON